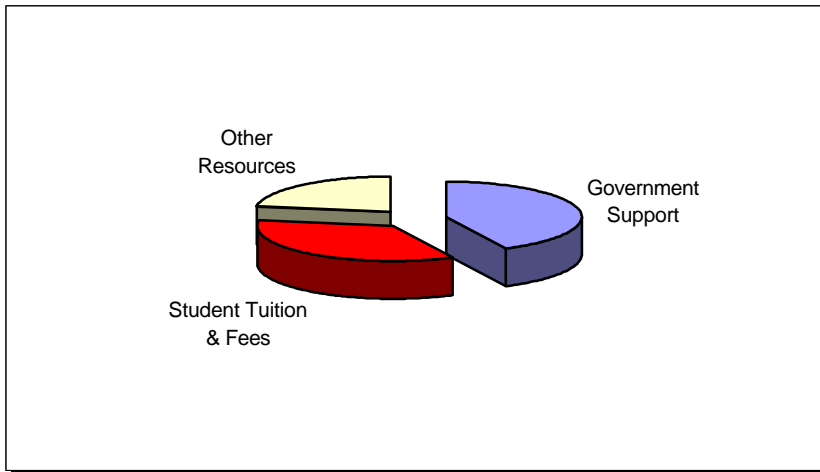


OHIO UNIVERSITY
SUMMARY OF BUDGETED RESOURCES AND EXPENDITURES
 (IN THOUSANDS)

	FY 1999-2000 Budget	FY 2000-2001 Budget	Dollar Change	Percent Change
RESOURCES				
Government Support				
State	146,234	154,365	8,131	5.56%
Federal	29,732	28,172	-1,560	-5.25%
Local	488	585	97	19.88%
Sub-total Government Support	176,454	183,122	6,668	3.78%
Student Tuition and Fees				
Instructional Fees (Tuition)	100,114	105,530	5,416	5.41%
General Fees	22,281	24,237	1,956	8.78%
Non-Resident Surcharges	15,796	16,555	759	4.81%
Other Fees	1,501	2,350	849	56.56%
Sub-total Student Tuition & Fees	139,692	148,672	8,980	6.43%
Other Resources				
Auxilliaris	50,260	53,272	3,012	5.99%
Departmental Sales & Services	5,235	6,545	1,310	25.02%
Private Grants & Contracts	12,915	13,256	341	2.64%
Other	23,193	23,312	119	0.51%
Sub-total Other Resources	91,603	96,385	4,782	5.22%
Total Resources	407,749	428,179	20,430	5.01%
EXPENDITURES				
Athens General Funds	229,340	244,130	14,790	6.45%
College of Osteopathic Medicine	33,170	33,021	-149	-0.45%
Regional Higher Education	48,585	52,516	3,931	8.09%
Residence & Dining Auxiliary	40,158	42,948	2,790	6.95%
Other Auxiliaries	10,102	10,324	222	2.20%
Athens - Other Restricted & Designated	46,394	45,240	-1,154	-2.49%
Total Expenditures	407,749	428,179	20,430	5.01%

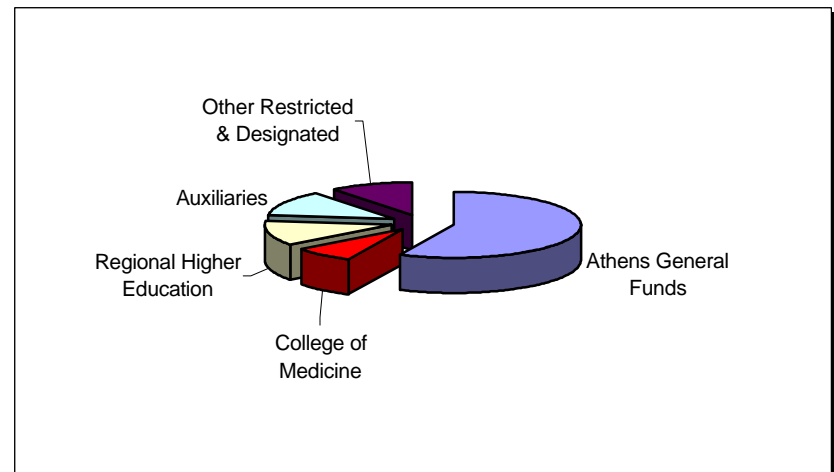
OHIO UNIVERSITY
TOTAL UNIVERSITY
SUMMARY OF BUDGETED RESOURCES AND EXPENDITURES
FISCAL YEAR 2000-2001
 (IN THOUSANDS)

RESOURCES



Resources		
Government Support	183,122	42.8%
Student Tuition & Fees	148,672	34.7%
Other Resources	96,385	22.5%
Total	\$ 428,179	100%

EXPENDITURES



Expenditures		
Athens General Funds	244,130	57.0%
College of Medicine	33,021	7.7%
Regional Higher Education	52,516	12.3%
Auxiliaries	53,272	12.4%
Other Restricted & Designated	45,240	10.6%
Total	\$ 428,179	100%

OHIO UNIVERSITY
SUMMARY OF ANNUAL TUITION AND FEES
FULL TIME STUDENTS

INSTRUCTIONAL & GENERAL FEES				NON-RESIDENT SURCHARGE			
FY 2000 Fees	FY 2001 Fees	Dollar Change	Percent Change	FY 2000 Fees	FY 2001 Fees	Dollar Change	Percent Change

ATHENS CAMPUS

Undergraduate	4,800	5,085	285	5.94%	10,101	10,704	603	5.97%
Graduate	5,754	6,096	342	5.94%	11,055	11,715	660	5.97%
Medical	12,714	13,824	1,110	8.73%	18,015	19,602	1,587	8.81%

REGIONAL HIGHER EDUCATION

Undergraduate Southern (>96 hours)	2,940	3,027	87	2.96%	3,066	3,342	276	9.00%
Undergraduate Other (>96 hours)	3,192	3,288	96	3.01%	7,803	8,037	234	3.00%
Undergraduate Southern (<96 hours)	2,940	2,793	-147	-5.00%	3,066	3,108	42	1.37%
Undergraduate Other (<96 hours)	3,192	3,033	-159	-4.98%	7,803	7,782	-21	-0.27%
Graduate	5,535	5,862	327	5.91%	10,836	11,481	645	5.95%