

OHIO UNIVERSITY
ATHENS CAMPUS
STUDENT TUITION AND FEE INCOME
(IN THOUSANDS)

	FY 2000 ESTIMATE	FY 2001 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
<u>INSTRUCTIONAL FEES</u>				
Instructional Fees	74,347	78,432	4,085	5.49%
General Fees	19,933	21,607	1,674	8.40%
Non-Resident Surcharge	15,273	16,071	798	5.22%
Subtotal Instructional Tuition & Fees	109,553	116,110	6,557	5.99%
<u>OTHER FEES</u>				
Russ College Technology Fee*	0	450	450	100.00%
Application Fees	560	560	0	0.00%
Parking Lot Fees	260	260	0	0.00%
Diploma Fees	240	267	27	11.25%
Transcript Fees	190	190	0	0.00%
Hudson Health Center Fees	140	140	0	0.00%
Adult Learning	60	65	5	8.33%
Other Fees	83	208	125	150.60%
Subtotal Other Fees	1,533	2,140	607	39.60%
TOTAL STUDENT TUITION & FEES INCOME	111,086	118,250	7,164	6.45%

* The Russ College of Engineering will begin charging this Technology fee in the Fall of 2000.

OHIO UNIVERSITY
ATHENS CAMPUS
2000-2001 STUDENT TUITION AND FEE SCHEDULE
FEES PER QUARTER

Undergraduate

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	124	39	163	185	348
2	248	78	326	370	696
3	372	117	489	555	1,044
4	496	156	652	740	1,392
5	620	195	815	925	1,740
6	744	234	978	1,110	2,088
7	868	273	1,141	1,295	2,436
8	992	312	1,304	1,480	2,784
9	1,116	351	1,467	1,665	3,132
10	1,240	390	1,630	1,850	3,480
11-20*	1,297	398	1,695	1,873	3,568

*Beyond 20 Hours: Resident Fee is \$77/hr. and Non-Resident Fee is \$172/hr.

Graduate

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	203	49	252	232	484
2	406	98	504	464	968
3	609	147	756	696	1,452
4	812	196	1,008	928	1,936
5	1,015	245	1,260	1,160	2,420
6	1,218	294	1,512	1,392	2,904
7	1,421	343	1,764	1,624	3,388
8	1,624	392	2,016	1,856	3,872
9-18*	1,634	398	2,032	1,873	3,905

*Beyond 18 Hours: Resident Fee is \$142/hr. and Non-Resident Fee is \$280/hr.

Medical

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
Full Time	4,210	398	4,608	1,926	6,534

OHIO UNIVERSITY
RUSS COLLEGE OF ENGINEERING
2000-2001 TECHNOLOGY FEE SCHEDULE
FEES PER QUARTER

Credit Hours	Undergraduate Technology Fee	Graduate Technology Fee
1	9	11
2	18	22
3	27	33
4	36	44
5	45	55
6	54	66
7	63	77
8	72	88
9	81	100
10	90	100
11 through 20	100	100

The Russ College of Engineering has established a college-wide technology fee in order to keep its technology infrastructure at the level that high quality engineering programs must provide their students. This fee is consistent with the other engineering colleges in Ohio. Russ College will begin charging this fee in the fall of 2000.

Full-time students in the Russ College of Engineering will be assessed a pro-rated fee.

OHIO UNIVERSITY
REGIONAL CAMPUSES - Lower Division (96 Hours or Less)
2000-2001 STUDENT TUITION AND FEE SCHEDULE
FEES PER QUARTER

Undergraduate
(Southern Campus)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	78	7	85	10	95
2	156	14	170	20	190
3	234	21	255	30	285
4	312	28	340	40	380
5	390	35	425	50	475
6	468	42	510	60	570
7	546	49	595	70	665
8	624	56	680	80	760
9	702	63	765	90	855
10	780	70	850	100	950
11-20*	859	72	931	105	1,036

*Beyond 20 Hours: Resident Fee is \$46/hr. and Non-Resident Fee is \$56/hr.

Undergraduate
(Other Campuses)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	81	11	92	158	250
2	162	22	184	316	500
3	243	33	276	474	750
4	324	44	368	632	1,000
5	405	55	460	790	1,250
6	486	66	552	948	1,500
7	567	77	644	1,106	1,750
8	648	88	736	1,264	2,000
9	729	99	828	1,422	2,250
10	810	110	920	1,580	2,500
11-20*	895	116	1,011	1,583	2,594

*Beyond 20 Hours: Resident Fee is \$46/hr. and Non-Resident Fee is \$128/hr.

**REGIONAL CAMPUSES - Upper Division (More Than 96 hours)
2000-2001 STUDENT TUITION AND FEES SCHEDULE
FEES PER QUARTER**

**Undergraduate
(Southern Campus)**

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	85	7	92	10	102
2	170	14	184	20	204
3	255	21	276	30	306
4	340	28	368	40	408
5	425	35	460	50	510
6	510	42	552	60	612
7	595	49	644	70	714
8	680	56	736	80	816
9	765	63	828	90	918
10	850	70	920	100	1,020
11-20*	931	78	1,009	105	1,114

*Beyond 20 Hours: Resident Fee is \$49/hr. and Non-Resident Fee is \$59/hr.

**Undergraduate
(Other Campuses)**

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	88	12	100	158	258
2	176	24	200	316	516
3	264	36	300	474	774
4	352	48	400	632	1,032
5	440	60	500	790	1,290
6	528	72	600	948	1,548
7	616	84	700	1,106	1,806
8	704	96	800	1,264	2,064
9	792	108	900	1,422	2,322
10	880	120	1,000	1,580	2,580
11-20*	970	126	1,096	1,583	2,679

*Beyond 20 Hours: Resident Fee is \$49/hr. and Non-Resident Fee is \$131/hr.

OHIO UNIVERSITY
REGIONAL CAMPUSES
2000-2001 STUDENT TUITION AND FEE SCHEDULE
FEES PER QUARTER

Graduate
(All Regional Campuses)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Tuition	Non-Resident Total
1	203	39	242	232	474
2	406	78	484	464	948
3	609	117	726	696	1,422
4	812	156	968	928	1,896
5	1,015	195	1,210	1,160	2,370
6	1,218	234	1,452	1,392	2,844
7	1,421	273	1,694	1,624	3,318
8	1,624	312	1,936	1,856	3,792
9-18*	1,634	320	1,954	1,873	3,827

*Beyond 18 Hours: Resident Fee is \$142/hr. and Non-Resident Fee is \$280/hr.

OHIO UNIVERSITY
ATHENS CAMPUS RESIDENT FEES
ANNUAL TUITION AND FEE HISTORY

Year	Undergraduate	Percent Change	Graduate	Percent Change	Medical	Percent Change
1990-91	2,721	6.5%	3,036	9.2%	6,756	9.8%
1991-92	2,967	9.0%	3,336	9.9%	7,428	9.9%
1992-93	3,234	9.0%	3,663	9.8%	8,163	9.9%
1993-94	3,384	4.6%	3,990	8.9%	8,940	9.5%
1994-95	3,552	5.0%	4,290	7.5%	9,636	7.8%
1995-96	3,861	8.7%	4,626	7.8%	10,188	5.7%
1996-97	4,080	5.7%	4,890	5.7%	10,785	5.9%
1997-98	4,275	4.8%	5,124	4.8%	11,316	4.9%
1998-99	4,530	6.0%	5,430	6.0%	11,994	6.0%
1999-2000	4,800	6.0%	5,754	6.0%	12,714	6.0%
2000-2001	5,085	5.9%	6,096	5.9%	13,824	8.7%

Avg. Increase

6.46%

7.41%

7.65%

OHIO UNIVERSITY
RESIDENCE & DINING HALL
2000-01 RATE SCHEDULE

FY 2000-01	FY 1999-00	DOLLAR INCREASE	PERCENT INCREASE
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Room Rates (Quarterly)

Single	1,193	1,105	88	8%
Standard Double	971	899	72	8%
New South Double	1,034	957	77	8%
Triple	801	742	59	8%
Quad	907	840	67	8%

Board Rates (Quarterly)

7 Meals Flexible	681	631	50	8%
14 Meals Flexible	940	870	70	8%
20 Meals	1,003	929	74	8%
Green Carte Blanche	1,280	1,185	95	8%

University Apartment Rental Rates (Monthly)

WOLFE/ULLOM STREET

Efficiency, furnished	498	479	19	4%
1 Bedroom, furnished	632	608	24	4%
Bedroom/Nursery, furnished	656	631	25	4%
2 Bedroom, furnished	734	706	28	4%

MILL STREET

1 Bedroom, unfurnished	557	536	21	4%
1 Bedroom, furnished	632	608	24	4%
2 Bedroom, unfurnished	656	631	25	4%
2 Bedroom, furnished	734	706	28	4%

Fiscal Year 2000-2001 Osteopathic Medicine Tuition Rates And Comparision of FY 1999-2000 Tuition Rates with Other Medical Institutions

FY 2001			
OUCOM FY 2001 Proposed Tuition	\$12,630	FY 2001 Board of Regents Model	\$15,105

Ohio Medical Schools	FY 2000
Case	\$32,130
Ohio Board of Regents Model	14,516
Cincinnati	12,612
Ohio State	12,375
NEOUCOM	11,919
MCO	11,854
OUCOM	11,586
Wright State	10,842

Public Osteopathic Schools	FY 2000
Michigan State	\$16,347
New Jersey	16,052
Ohio Board of Regents Model	14,516
West Virginia	12,270
OUCOM	11,586
Oklahoma State	9,552
North Texas	6,550

OHIO UNIVERSITY
Detail of Selected Rates
FY 2000-2001

Student Fees

Application Fees		40.00
Parking - commuter	35.00/qtr	90.00/3 qtrs
- on campus (sophomore and above)	55.00/qtr	150.00/3 qtrs
Graduation Application		50.00
Transcripts		5.00

Athletic Events (students receive free admission)

Men's Basketball (general public - silver)		115.00
(faculty/staff - silver)		100.00
Women's Basketball (all seats) season		60.00
Football (general public) season		45.00
(faculty/staff) season		40.00

Faculty/Staff Group Insurance (Rates effective July 1, 2000)

PPO (graduated rates based on salary)		
Single (lowest to highest monthly rates)	10.94	- 13.37
Family (lowest to highest monthly rates)	32.81	- 40.10
Traditional (comprehensive)		
Single (lowest to highest monthly rates)	39.28	- 48.00
Family (lowest to highest monthly rates)	117.83	- 144.01
AFSCME - PPO		
Single (bi-weekly rates)	3.87	
Family (bi-weekly rates)	11.61	
AFSCME - Traditional Comprehensive		
Single (bi-weekly rates)	3.87	
Family (bi-weekly rates)	11.61	

Recreational Fees

Ping Recreation Center (students receive free admission)	
Faculty/Staff - at the door	5.00
- annually	300.00
Aquatic Center (students receive free admission)	
Faculty/Staff - daily	2.25
- annually	125.00
General public - daily	2.50
- annually	150.00
Bird Arena (students receive free admission)	
Faculty/Staff - daily	3.50
- annually	130.00
General public - daily	4.00
- annually	150.00
Golf Course -Students - weekdays - 9 holes	
- annually	4.50
-General public - weekdays - 9 holes	250.00
- annually	6.00
-Faculty/staff - weekdays - 9 holes	450.00
- annually	5.50
	400.00