

Ib. University Reallocation Fund

This year, 1% of the Athens Campus General Fund FY 2001 budget, adjusted for reasonable and necessary exemptions (e.g., scholarships), was dedicated to the URF. A total of \$1,865,000 was available for reallocation: \$1,024,327 from Academic units and \$840,673 from Administrative units. At budget reviews conducted in February, Planning Unit heads described their accomplishments and made their requests for URF allocations. After consideration of all the information provided, and in some cases additional consultation with unit heads, the Provost and Vice President for Finance recommended and the President approved the following base funding items for the FY 2002 budget.

Faculty Positions \$735,090

The University continues to provide assistance to colleges in which enrollments significantly exceed faculty resources. In addition, it is crucial to support innovative programs, especially interdisciplinary initiatives. The following faculty positions respond to well-articulated needs in both of these areas.

Arts & Sciences (Economics)	\$92,943
Collaboration with Business & International Studies	
Arts & Sciences (Math & Science Education)	\$144,432
In collaboration with Education to strengthen their partnership focused on teacher preparation programs	
Business (Finance)	\$99,680
Increased MBA enrollments	
Communication (Visual Communication)	\$91,000
Increased enrollments	
Engineering (Construction Engineering Management)	\$75,000
New program (partial funding)	
Health & Human Services (Hearing & Speech Sciences and Human and Consumer Sciences)	\$120,600
New program	
Increased enrollments	
VP Research (Edison Biotechnology Institute)	\$111,435
Research positions (partial funding for 2 positions)	

Academic Support Infrastructure \$791,526

In order to sustain a high quality academic environment, there are vital needs for support services that must be met. The current allocations address some of the most important of these needs and provide crucial resources for faculty, students, and academic programs.

Fine Arts	\$50,000
Production budget for School of Theater	
Repair/replacement budget for School of Music	
University College	\$75,000
Writing Center	
Information Technology	\$248,672
Blackboard 5 Course Info Software	
Center for IT Education, Coordinator	
Internet 2 Connectivity Costs & Membership Fees	
Graduate Studies	\$200,000
Graduate student stipends	
Student Affairs	\$50,688
Dean of Students position	
University Libraries	\$69,216
Staff positions (partial funding for 2 positions)	
Administration	\$97,950
Staff positions for Course Applicability System	

Administrative Support Infrastructure \$338,384

The University is a large and complex organization. Basic administrative services must be provided at a high level of quality. Funding for the following projects and positions is crucial for the long-range effectiveness of the University.

Administration	\$77,124
Staff positions for space management (partial funding 2 positions)	
Advancement	\$58,140
Staff position for international alumni activities	
Finance	\$203,120
Maintenance of Oracle software	
Internal Audit Office (partial funding)	