

OHIO UNIVERSITY
ATHENS CAMPUS
STUDENT TUITION AND FEE INCOME
(IN THOUSANDS)

	FY 2001 ESTIMATE	FY 2002 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
<u>INSTRUCTIONAL FEES</u>				
Instructional Fees	78,432	85,643	7,211	9.19%
General Fees	22,375	24,440	2,065	9.23%
Non-Resident Surcharge	15,303	18,197	2,894	18.91%
Subtotal Instructional Tuition & Fees	116,110	128,280	12,170	10.48%
<u>OTHER FEES</u>				
Russ College Technology Fee	450	450	0	0.00%
College of Business Technology Fee	0	340	340	100.00%
Application Fees	560	600	40	7.14%
Parking Lot Fees	260	295	35	13.46%
Diploma Fees	267	260	-7	-2.62%
Transcript Fees	190	198	8	4.21%
Late Payment Fee	125	135	10	8.00%
Hudson Health Center Fees	140	180	40	28.57%
Adult Learning	65	65	0	0.00%
Other Fees	83	85	2	2.41%
Subtotal Other Fees	2,140	2,608	468	21.87%
TOTAL STUDENT TUITION & FEES INCOME	118,250	130,888	12,638	10.69%