

OHIO UNIVERSITY  
**SUMMARY OF AUXILIARY OPERATIONS**  
**FISCAL YEAR 2001-2002**  
(IN THOUSANDS)

**Auxiliaries**

	Resources		Expenditures & Transfers				Net Income	
	Auxiliary Revenue	General Funds	Total Resources	Expenditures	Debt Service	Transfers		Total
Residence & Dining Hall	48,369	0	48,369	45,905	2,464	0	48,369	0
Intercollegiate Athletics	2,468	8,316	10,784	10,725	610	-551	10,784	0
Telephone Operations	5,347	0	5,347	5,077	0	270	5,347	0
Campus Recreation	842	4,380	5,222	3,151	1,921	150	5,222	0
Student Union	1,084	1,257	2,341	2,345	0	-4	2,341	0
Airport	1,417	769	2,186	1,942	301	-57	2,186	0
Convocation Center	0	441	441	7	434	0	441	0
<b>Total Auxiliary Operations</b>	<b>59,527</b>	<b>15,163</b>	<b>74,690</b>	<b>69,152</b>	<b>5,730</b>	<b>-192</b>	<b>74,690</b>	<b>0</b>