

OHIO UNIVERSITY
INTERCOLLEGIATE ATHLETICS
 (IN THOUSANDS)

	FY 2001 Budget	FY 2002 Budget	Dollar Change	Percent Change
<u>RESOURCES</u>				
Football Gate Receipts	250	250	0	0.00%
Basketball Gate Receipts	255	255	0	0.00%
Guarantees	354	376	22	6.21%
Royalties	110	110	0	0.00%
NCAA & Championship	340	450	110	32.35%
Advertising & Sponsorship	322	322	0	0.00%
Other Resources	307	705	398	129.64%
TOTAL REVENUE	1,938	2,468	530	27.35%
GENERAL FUND SUPPORT	7,961	8,316	355	4.46%
TOTAL RESOURCES	9,899	10,784	885	8.94%
<u>EXPENDITURES</u>				
Sports	4,039	4,132	93	2.30%
Administration	2,615	3,089	474	18.13%
Scholarships	3,245	3,504	259	7.98%
TOTAL EXPENDITURES	9,899	10,725	826	8.34%
DEBT SERVICE	0	610	610	0.00%
TRANSFERS	0	-551	-551	0.00%
TOTAL EXPENDITURES & TRANSFERS	9,899	10,784	885	8.94%
NET INCOME	0	0	0	0.00%

