

OHIO UNIVERSITY
STUDENT UNION
 (IN THOUSANDS)

	FY 2001 Budget	FY 2002 Budget	Dollar Change	Percent Change
<u>RESOURCES</u>				
Banquet & Catering	826	849	23	2.78%
Front Room	175	178	3	1.71%
Recreation Room	60	21	-39	-65.00%
Other Resources	34	36	2	5.88%
TOTAL REVENUE	1,095	1,084	-11	-1.00%
GENERAL FUND SUPPORT	1,205	1,257	52	4.32%
TOTAL RESOURCES	2,300	2,341	41	1.78%
<u>EXPENDITURES</u>				
Banquet & Catering	1,218	1,265	47	3.86%
Front Room	157	162	5	3.18%
Recreation Room	64	17	-47	-73.44%
Other Expenditures	861	901	40	4.65%
TOTAL EXPENDITURES	2,300	2,345	45	1.96%
DEBT SERVICE	0	0	0	0.00%
TRANSFERS	0	-4	-4	0.00%
TOTAL EXPENDITURES & TRANSFERS	2,300	2,341	41	1.78%
NET INCOME	0	0	0	0.00%

