

OHIO UNIVERSITY
CONVOCATION CENTER
 (IN THOUSANDS)

	FY 2001 Budget	FY 2002 Budget	Dollar Change	Percent Change
<u>RESOURCES</u>				
Rental	0	0	0	0.00%
Other Resources	0	0	0	0.00%
TOTAL REVENUE	0	0	0	0.00%
GENERAL FUND SUPPORT	450	441	-9	-2.00%
TOTAL RESOURCES	450	441	-9	-2.00%
<u>EXPENDITURES</u>				
TOTAL EXPENDITURES	19	7	-12	-63.16%
DEBT SERVICE	431	434	3	0.70%
TRANSFERS	0	0	0	0.00%
TOTAL EXPENDITURES & TRANSFERS	450	441	-9	-2.00%
NET INCOME	0	0	0	0.00%