

OHIO UNIVERSITY  
**ATHENS CAMPUS**  
**SUBSIDY, SUCCESS CHALLENGE AND STUDENT TUITION & FEES**  
**TEN YEAR TREND**  
(IN THOUSANDS)

	Instructional Subsidy			Success Challenge			Student Tuition & Fees		
	Subsidy	Dollar Change	% Change	Success Challenge	Dollar Change	% Change	Tuition & Fees	Dollar Change	% Change
<b>FY 1991 Actual</b>	\$62,452	\$1,410	10.8%	\$0	\$0	0%	\$59,283	\$4,237	8.6%
<b>FY 1992 Actual</b>	\$61,690	(\$762)	-1.2%	\$0	\$0	0%	\$66,218	\$6,935	11.7%
<b>FY 1993 Actual</b>	\$60,575	(\$1,114)	-1.8%	\$0	\$0	0%	\$73,246	\$7,028	10.6%
<b>FY 1994 Actual</b>	\$67,506	\$6,931	11.4%	\$0	\$0	0%	\$77,327	\$4,080	5.6%
<b>FY 1995 Actual</b>	\$73,671	\$6,165	9.1%	\$0	\$0	0%	\$82,711	\$5,384	7.0%
<b>FY 1996 Actual</b>	\$81,154	\$7,483	10.2%	\$0	\$0	0%	\$86,525	\$3,815	4.6%
<b>FY 1997 Actual</b>	\$85,631	\$4,477	5.5%	\$0	\$0	0%	\$90,435	\$3,909	4.5%
<b>FY 1998 Actual</b>	\$91,598	\$5,967	7.0%	\$0	\$0	0%	\$95,905	\$5,470	6.0%
<b>FY 1999 Actual</b>	\$94,770	\$3,172	3.5%	\$282	\$282	100%	\$101,633	\$5,728	6.0%
<b>FY 2000 Actual</b>	\$98,319	\$3,549	3.7%	\$2,287	\$2,005	711%	\$111,378	\$9,745	9.6%
<b>FY 2001 Estimated</b>	\$100,036	\$1,717	1.7%	\$5,805	\$3,518	153.8%	\$117,810	\$6,432	5.8%
<b>FY 2002 Estimated</b>	\$101,042	\$1,006	1.0%	\$5,602	-\$203	-3.5%	\$128,280	\$10,470	8.9%

<b>Ten Year Average Increase for Years 1993-2002</b>	5.1%	N/A	6.9%
<b>Five Year Average Increase for Years 1998-2002</b>	3.4%	N/A	7.3%

Notes:

(1) Beginning with FY 1999-2000, the Recreation Fee has been included as part of the General Fee in the Student Tuition & Fees.