

OHIO UNIVERSITY
TOTAL UNIVERSITY
DETAIL OF BUDGETED RESOURCES AND EXPENDITURES
(IN THOUSANDS)

	FY 2000-2001 Total Budget	FY 2001-2002 Budget			Dollar Change	Percent Change
		General Funds	Restricted & Designated	Total Budget		
<u>RESOURCES</u>						
Government Support						
State	154,365	147,665	13,848	161,513	7,148	4.63%
Federal	28,172	0	33,886	33,886	5,714	20.28%
Local	585	0	717	717	132	22.56%
Sub-total Government Support	183,122	147,665	48,451	196,116	12,994	7.10%
Student Fees						
Instructional Fees (Tuition)	105,530	112,426	2,464	114,890	9,360	8.87%
General Fees	25,005	27,250	0	27,250	2,245	8.98%
Non-Resident Surcharges	15,787	18,667	0	18,667	2,880	18.24%
Other Fees	2,350	2,866	0	2,866	516	21.96%
Sub-total Student Fees	148,672	161,209	2,464	163,673	15,001	10.09%
Other Resources						
Auxilliaris	53,272	0	59,527	59,527	6,255	11.74%
Departmental Sales & Services	6,545	0	7,144	7,144	599	9.15%
Private Grants & Contracts	13,256	776	11,190	11,966	-1,290	-9.73%
Other	23,312	24,191	139	24,330	1,018	4.37%
Sub-total Other Resources	96,385	24,967	78,000	102,967	6,582	6.83%
Total Resources	428,179	333,841	128,915	462,756	34,577	8.08%
<u>EXPENDITURES</u>						
Athens General Funds	244,130	258,258	0	258,258	14,128	5.79%
College of Osteopathic Medicine	33,021	28,107	7,617	35,724	2,703	8.19%
Regional Higher Education	52,516	47,476	9,688	57,164	4,648	8.85%
Residence & Dining Auxiliary	42,948	0	48,369	48,369	5,421	12.62%
Other Auxiliaries	10,324	0	11,158	11,158	834	8.08%
Athens - Other Restricted & Designated	45,240	0	52,083	52,083	6,843	15.13%
Total Expenditures	428,179	333,841	128,915	462,756	34,577	8.08%