

OHIO UNIVERSITY  
**ATHENS CAMPUS**  
**GENERAL FUNDS BUDGET COMPARISON**  
(IN THOUSANDS)

Unit	FY 2000-2001 Budget	FY 2001-2002 Budget	Dollar Change	Percent Change
President	2,160	2,164	4	0.19%
Provost	4,305	4,367	62	1.44%
V.P. for Research & Graduate Studies	5,491	5,569	78	1.42%
Information Technology	9,156	9,665	509	5.56%
V.P. for Student Affairs	4,145	4,385	240	5.79%
Telecommunications	1,789	1,818	29	1.62%
Library	10,297	10,678	381	3.70%
V.P. for Administration	33,094	34,621	1,527	4.61%
V.P. for Finance	4,875	5,241	366	7.51%
V.P. for University Advancement	5,120	5,185	65	1.27%
<b>Total Support Units</b>	<b>\$80,432</b>	<b>\$83,693</b>	<b>\$3,261</b>	<b>4.05%</b>
Arts & Sciences	43,111	45,239	2,128	4.94%
Business	8,060	8,654	594	7.37%
Communication	9,242	9,582	340	3.68%
Education	6,407	6,521	114	1.78%
Engineering	11,852	12,233	381	3.21%
Fine Arts	11,463	11,800	337	2.94%
Health & Human Services	9,606	10,040	434	4.52%
Honors College	571	589	18	3.15%
International Studies	1,091	1,109	18	1.65%
University College	1,987	2,111	124	6.24%
Life Long Learning	4,911	4,931	20	0.41%
Summer School	2,765	2,782	17	0.61%
College of Medicine (from A&S)	44	44	0	0.00%
Graduate Studies - Fee Waivers	15,185	17,213	2,028	13.36%
<b>Total Academic Units</b>	<b>\$126,295</b>	<b>\$132,848</b>	<b>\$6,553</b>	<b>5.19%</b>
Unallocated Funds	2,211	3,738	1,527	69.06%
Support of Intercollegiate Athletics	7,958	8,316	358	4.50%
Support of Other Auxiliaries	6,722	6,847	125	1.86%
Central Pool (V.P. Admin)	14,484	16,777	2,293	15.83%
Central Pool (V.P. Finance)	6,028	6,039	11	0.18%
<b>Total Central University</b>	<b>\$37,403</b>	<b>\$41,717</b>	<b>\$4,314</b>	<b>11.53%</b>
<b>Total Athens General Funds</b>	<b>\$244,130</b>	<b>\$258,258</b>	<b>\$14,128</b>	<b>5.79%</b>