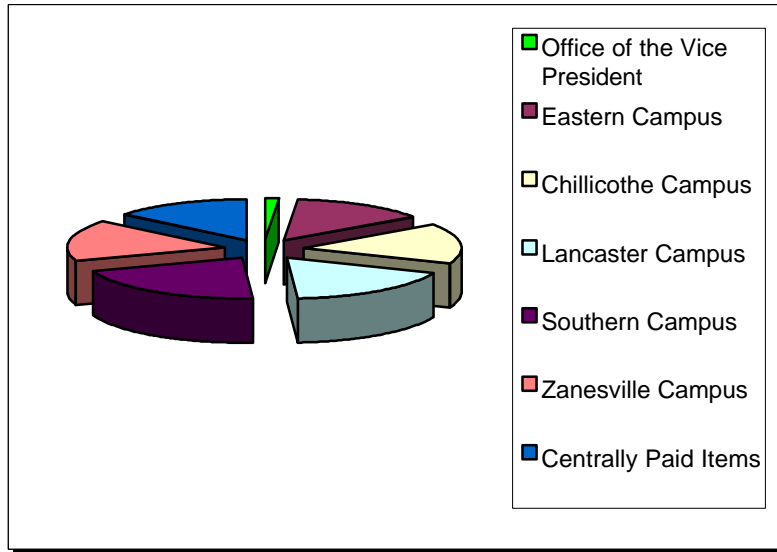
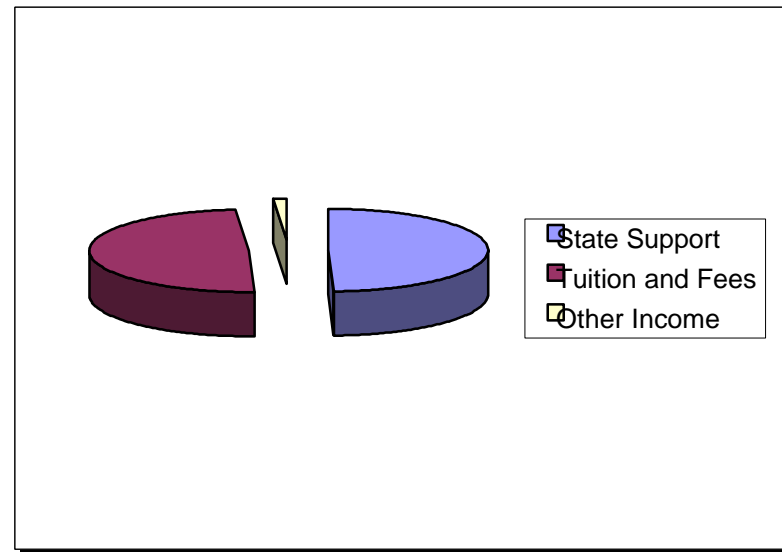


Regional Higher Education Fiscal Year 2002 Expense Allocation and Sources of Income (In Thousands)

EXPENSE ALLOCATION



SOURCES OF INCOME



Regional Higher Education Expense Allocation

Office of the Vice President	650	1.37%
Eastern Campus	6,550	13.80%
Chillicothe Campus	7,630	16.07%
Lancaster Campus	8,370	17.63%
Southern Campus	9,960	20.98%
Zanesville Campus	7,620	16.05%
Centrally Paid Items	6,696	14.10%
Total	\$ 47,476	100.00%

Regional Higher Education Sources of Income

State Support	23,420	49.33%
Tuition and Fees	23,396	49.28%
Other Income	660	1.30%
Total	\$ 47,476	100.00%

OHIO UNIVERSITY

Regional Higher Education

Fiscal Year 2002 Expense Allocation and Sources of Income

(In Thousands)
