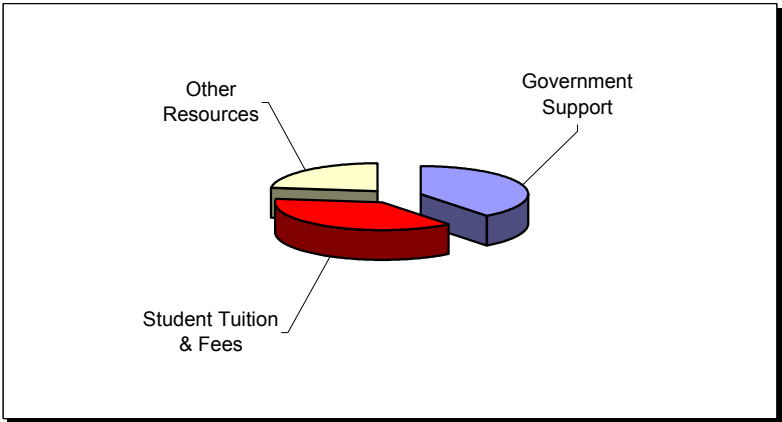


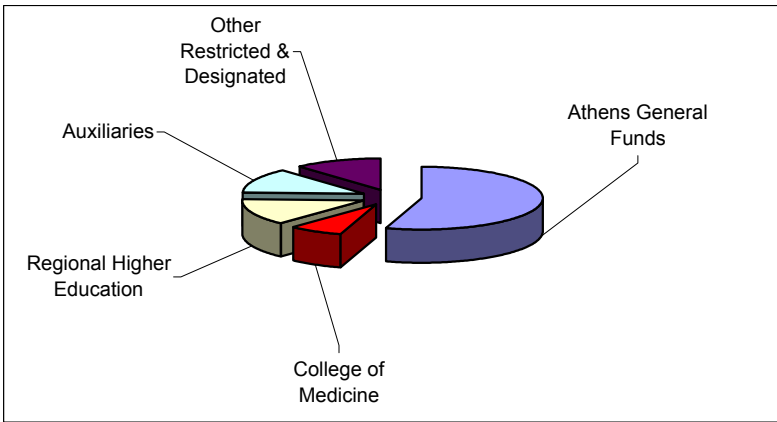
OHIO UNIVERSITY
TOTAL UNIVERSITY
SUMMARY OF BUDGETED RESOURCES AND EXPENDITURES
FISCAL YEAR 2002-2003
 (IN THOUSANDS)

RESOURCES



Resources			
Government Support	192,335		39.35%
Student Tuition & Fees	184,271		37.70%
Other Resources	112,167		22.95%
Total	\$ 488,772		100.00%

EXPENDITURES



Expenditures			
Athens General Funds	267,139		54.66%
College of Medicine	35,993		7.36%
Regional Higher Education	66,321		13.57%
Auxiliaries	61,697		12.62%
Other Restricted & Designated	57,622		11.79%
Total	\$ 488,772		100.00%