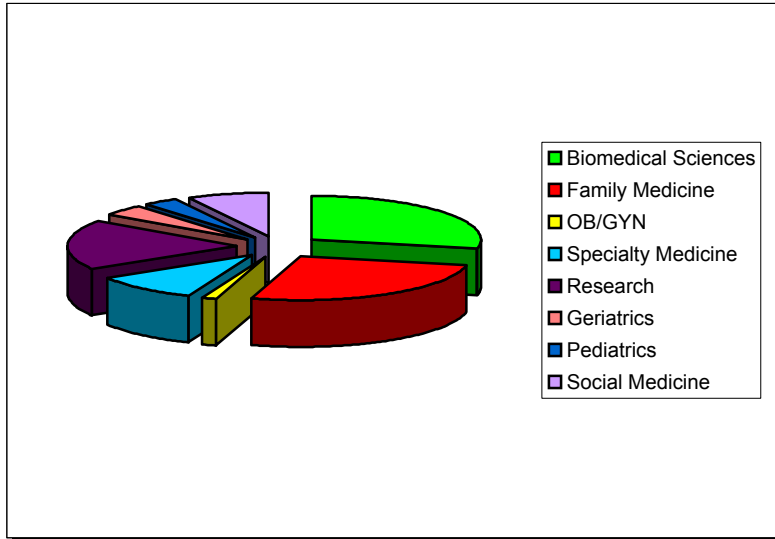
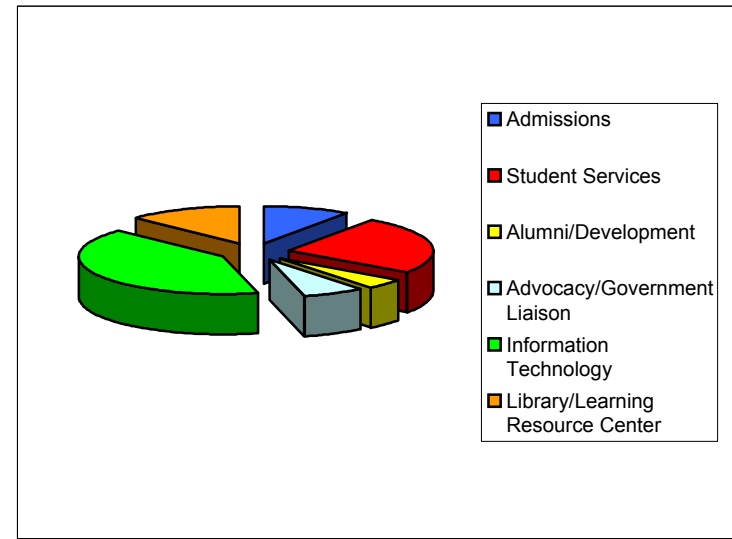


OHIO UNIVERSITY
College of Osteopathic Medicine
Fiscal Year 2003 Budgeted Expenditures
(In Thousands)

Faculty Department / Research



College Services



Unit	Value	% of Total
Biomedical Sciences	3,399	29.13%
Family Medicine	2,877	24.65%
OB/GYN	236	2.02%
Specialty Medicine	1,235	10.58%
Research	1,976	16.93%
Geriatrics	555	4.76%
Pediatrics	385	3.30%
Social Medicine	1,007	8.63%
Total	\$ 11,670	100.00%

Unit	Value	% of Total
Admissions	355	11.23%
Student Services	853	26.98%
Alumni/Development	163	5.15%
Advocacy/Government Liaison	264	8.35%
Information Technology	1,052	33.27%
Library/Learning Resource Center	475	15.02%
Total	\$ 3,162	100.00%