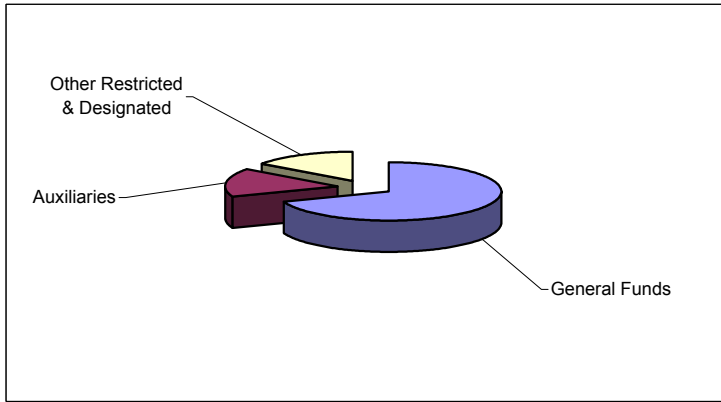
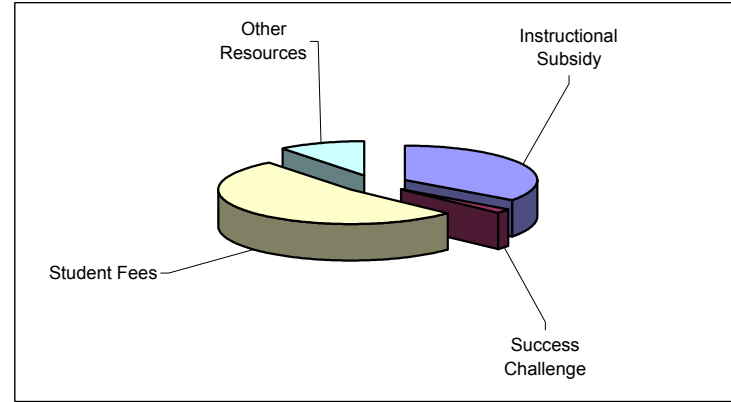


OHIO UNIVERSITY
ATHENS CAMPUS
BUDGETED RESOURCES
FISCAL YEAR 2002-2003
 (IN THOUSANDS)

RESOURCES BY SOURCE



GENERAL FUNDS BY SOURCE



Athens Campus Budgeted Resources

General Funds	267,139	69.12%
Auxiliaries	61,697	15.96%
Other Restricted & Designated	57,622	14.91%
Total	\$ 386,458	100.00%

General Funds Budgeted Resources

Instructional Subsidy	93,655	35.06%
Success Challenge	5,307	1.99%
Student Fees	140,177	52.47%
Other Resources	28,000	10.48%
Total	\$ 267,139	100.00%