

OHIO UNIVERSITY  
**ATHENS CAMPUS**  
**GENERAL FUNDS BUDGET COMPARISON**  
(IN THOUSANDS)

Unit	FY 2001-2002 Budget *	FY 2002-2003 Budget	Dollar Change	Percent Change
President	2,405	2,670	265	11.02%
Provost	3,979	4,457	478	12.01%
V.P. for Research & Graduate Studies	5,979	7,007	1,028	17.19%
Information Technology	9,727	9,815	88	0.90%
V.P. for Student Affairs	4,421	4,493	72	1.63%
Telecommunications	1,818	1,830	12	0.66%
Library	10,671	10,886	215	2.01%
V.P. for Administration	34,706	35,804	1,098	3.16%
V.P. for Finance	4,892	5,276	384	7.85%
V.P. for University Advancement	5,217	5,353	136	2.61%
<b>Total Support Units</b>	<b>\$83,815</b>	<b>\$87,591</b>	<b>\$3,776</b>	<b>4.51%</b>
Arts & Sciences	45,081	46,368	1,287	2.85%
Business	8,654	9,372	718	8.30%
Communication	9,760	10,357	597	6.12%
Education	6,494	6,596	102	1.57%
Engineering	12,238	12,538	300	2.45%
Fine Arts	11,834	12,071	237	2.00%
Health & Human Services	10,064	10,258	194	1.93%
Honors College	608	632	24	3.95%
International Studies	1,127	1,147	20	1.77%
University College	2,091	2,237	146	6.98%
Life Long Learning	-	-	0	0.00%
Summer School	2,730	2,735	5	0.18%
College of Medicine (from A&S)	44	44	0	0.00%
Graduate Studies - Fee Waivers	17,221	19,317	2,096	12.17%
<b>Total Academic Units</b>	<b>\$127,946</b>	<b>\$133,672</b>	<b>\$5,726</b>	<b>4.48%</b>
Unallocated Funds	3,579	4,398	819	22.88%
Support of Intercollegiate Athletics	8,321	8,828	507	6.09%
Support of Other Auxiliaries	6,838	6,805	-33	-0.48%
Central Pool (V.P. Admin)	16,860	18,618	1,758	10.43%
Central Pool (V.P. Finance)	5,969	7,227	1,258	21.08%
<b>Total Central University</b>	<b>\$41,567</b>	<b>\$45,876</b>	<b>\$4,309</b>	<b>10.37%</b>
<b>Total Athens General Funds</b>	<b>\$253,328</b>	<b>\$267,139</b>	<b>\$13,811</b>	<b>5.45%</b>

\* FY 2001-2002 has been restated to reflect Lifelong Learning's move from Athens General Programs to Regional Higher Education.