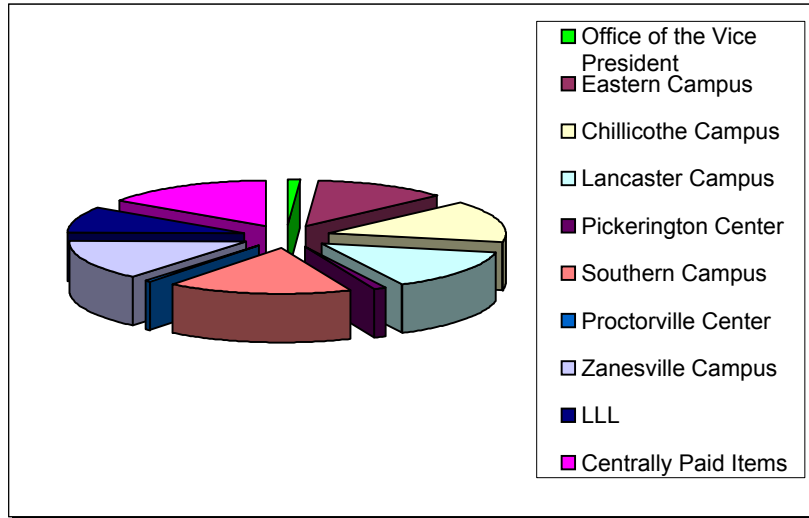
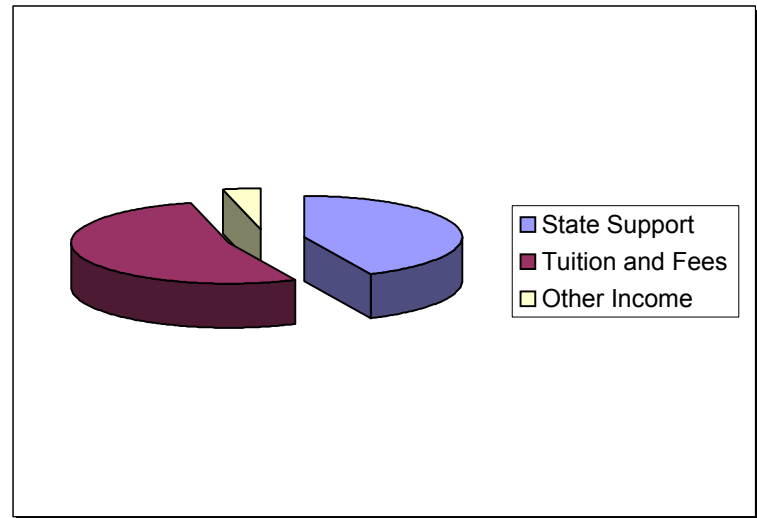


OHIO UNIVERSITY
Regional Higher Education
Fiscal Year 2003 Expense Allocation and Sources of Income
(In Thousands)

EXPENSE ALLOCATION



SOURCES OF INCOME



Regional Higher Education Expense Allocation		
Office of the Vice President	664	1.20%
Eastern Campus	6,706	12.17%
Chillicothe Campus	8,035	14.58%
Lancaster Campus	7,988	14.49%
Pickerington Center	685	1.24%
Southern Campus	9,266	16.81%
Proctorville Center	358	0.65%
Zanesville Campus	7,844	14.23%
Lifelong Learning	5,015	9.10%
Centrally Paid Items	8,560	15.53%
Total	\$ 55,121	100.00%

Regional Higher Education Sources of Income		
State Support	23,754	43.09%
Tuition and Fees	29,142	52.87%
Other Income	2,225	4.00%
Total	\$ 55,121	100.00%