

OHIO UNIVERSITY  
**Summary of State Support**  
**Athens Campus**  
(IN THOUSANDS)

	FY 2002 Total Budget	FY 2003 *			Dollar Change	Percent Change
		General Funds	Restricted	Total Budget		
<b>Core Funding</b>						
State Share of Instruction - Athens **	99,268	93,655	0	93,655	-5,613	-5.65%
State Share of Instruction - COM	12,426	11,507	0	11,507	-919	-7.40%
Subtotal State Share of Instruction	111,694	105,162	0	105,162	-6,532	-5.85%
<b>Mission-Based Core Funding</b>						
Success Challenge	5,307	5,307	0	5,307	0	0.00%
Research Challenge	783	0	783	783	0	0.00%
Subtotal Core Funding	6,090	5,307	783	6,090	0	0.00%
<b>Appropriations</b>						
<b>OU-Specific Line Items</b>						
OU Voinovich Center	345	0	345	345	0	0.00%
OU Clinical Teaching	4,525	4,527	0	4,527	2	0.04%
OU Innovation Center	46	0	46	46	0	0.00%
<b>General Line Items</b>						
AHEC Program Support	418	0	426	426	8	1.91%
Family Practice	1,317	0	1,318	1,318	1	0.08%
Geriatric Medicine	146	0	149	149	3	2.05%
Primary Care Residencies	455	0	464	464	9	1.98%
Capital Component	407	0	407	407	0	0.00%
Library Depositories	331	0	338	338	7	2.11%
Rural University Projects	766	0	766	766	0	0.00%
Appalachian New Economy	940	0	1,410	1,410	470	50.00%
<b>Total Appropriations</b>	9,696	4,527	5,669	10,196	500	5.16%
<b>Ohio Grants and Contracts</b>	5,416	0	5,074	5,074	-342	-6.31%
<b>Total State Support</b>	132,896	114,996	11,526	126,522	-6,374	-4.80%

\*Where appropriation amounts were not included in Am. Sub. H.B. 94, values represent estimates based on FY 2002 actuals.

\*\* Adjusted for Lifelong Learning reorganization.