

OHIO UNIVERSITY  
**ATHENS CAMPUS**  
**STUDENT TUITION AND FEE INCOME**  
(IN THOUSANDS)

	FY 2002 ESTIMATE	FY 2003 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
<b><u>INSTRUCTIONAL FEES</u></b>				
Instructional Fees	82,195	92,420	10,225	12.44%
General Fees	23,395	27,391	3,996	17.08%
Non-Resident Surcharge	18,132	20,430	2,298	12.67%
Subtotal Instructional Tuition & Fees	123,722	140,241	16,519	13.35%
<b><u>OTHER FEES</u></b>				
Russ College Technology Fee	450	450	0	0.00%
College of Business Technology Fee	340	340	0	0.00%
College of Communication Technology Fee	0	400	400	100.00%
Application Fees	600	625	25	4.17%
Parking Lot Fees	295	325	30	10.17%
Diploma Fees	260	260	0	0.00%
Transcript Fees	198	200	2	1.01%
Late Payment Fee	135	157	22	16.30%
Hudson Health Center Fees	180	225	45	25.00%
Other Fees	85	85	0	0.00%
Subtotal Other Fees	2,543	3,067	524	20.61%
<b>TOTAL STUDENT TUITION &amp; FEES INCOME</b>	<b>126,265</b>	<b>143,308</b>	<b>17,043</b>	<b>13.50%</b>