

OHIO UNIVERSITY  
**SUMMARY OF AUXILIARY OPERATIONS**  
**FISCAL YEAR 2002-2003**  
(IN THOUSANDS)

Auxiliaries	Resources			Expenditures & Transfers				Net Income
	Auxiliary Revenue	General Funds	Total Resources	Expenditures	Debt Service	Transfers	Total	
Residence & Dining Hall	51,995	0	51,995	49,130	2,865	0	51,995	0
Intercollegiate Athletics	2,602	8,828	11,430	11,430	0	0	11,430	0
Telephone Operations	3,407	0	3,407	3,257	0	150	3,407	0
Campus Recreation	907	4,438	5,345	3,277	1,918	150	5,345	0
Student Union	1,239	1,139	2,378	2,378	0	0	2,378	0
Airport	1,547	787	2,334	2,266	68	0	2,334	0
Convocation Center	0	441	441	5	436	0	441	0
<b>Total Auxiliary Operations</b>	<b>61,697</b>	<b>15,633</b>	<b>77,330</b>	<b>71,743</b>	<b>5,287</b>	<b>300</b>	<b>77,330</b>	<b>0</b>