

OHIO UNIVERSITY  
**STUDENT UNION**  
 (IN THOUSANDS)

	FY 2002 Budget	FY 2003 Budget	Dollar Change	Percent Change
<b><u>RESOURCES</u></b>				
Banquet & Catering	849	1,044	195	22.97%
Front Room	178	178	0	0.00%
Recreation Room	21	17	-4	-19.05%
Other Resources	36	0	-36	-100.00%
TOTAL REVENUE	1,084	1,239	155	14.30%
GENERAL FUND SUPPORT	1,257	1,139	-118	-9.39%
TOTAL RESOURCES	2,341	2,378	37	1.58%
<b><u>EXPENDITURES</u></b>				
Banquet & Catering	1,265	1,322	57	4.51%
Front Room	162	153	-9	-5.56%
Recreation Room	17	17	0	0.00%
Other Expenditures	901	886	-15	-1.66%
TOTAL EXPENDITURES	2,345	2,378	33	1.41%
DEBT SERVICE	0	0	0	0.00%
TRANSFERS	-4	0	4	-100.00%
TOTAL EXPENDITURES & TRANSFERS	2,341	2,378	37	1.58%
NET INCOME	0	0	0	0.00%