

OHIO UNIVERSITY
CONVOCATION CENTER
 (IN THOUSANDS)

	FY 2002 Budget	FY 2003 Budget	Dollar Change	Percent Change
<u>RESOURCES</u>				
Rental	0	0	0	0.00%
Other Resources	0	0	0	0.00%
TOTAL REVENUE	0	0	0	0.00%
GENERAL FUND SUPPORT	441	441	0	0.00%
TOTAL RESOURCES	441	441	0	0.00%
<u>EXPENDITURES</u>				
TOTAL EXPENDITURES	7	5	-2	-28.57%
DEBT SERVICE	434	436	2	0.46%
TRANSFERS	0	0	0	0.00%
TOTAL EXPENDITURES & TRANSFERS	441	441	0	0.00%
NET INCOME	0	0	0	0.00%