

OHIO UNIVERSITY
ATHENS CAMPUS
SUBSIDY, SUCCESS CHALLENGE AND STUDENT TUITION & FEES
1992 - 2003
(IN THOUSANDS)

	Instructional Subsidy			Success Challenge			Student Tuition & Fees		
	Subsidy	Dollar Change	% Change	Success Challenge	Dollar Change	% Change	Tuition & Fees	Dollar Change	% Change
FY 1992 Actual	\$61,690	(\$762)	-1.2%	\$0	\$0	0%	\$66,218	\$6,935	11.7%
FY 1993 Actual	\$60,575	(\$1,114)	-1.8%	\$0	\$0	0%	\$73,246	\$7,028	10.6%
FY 1994 Actual	\$67,506	\$6,931	11.4%	\$0	\$0	0%	\$77,327	\$4,080	5.6%
FY 1995 Actual	\$73,671	\$6,165	9.1%	\$0	\$0	0%	\$82,711	\$5,384	7.0%
FY 1996 Actual	\$81,154	\$7,483	10.2%	\$0	\$0	0%	\$86,525	\$3,815	4.6%
FY 1997 Actual	\$85,631	\$4,477	5.5%	\$0	\$0	0%	\$90,435	\$3,909	4.5%
FY 1998 Actual	\$91,598	\$5,967	7.0%	\$0	\$0	0%	\$95,905	\$5,470	6.0%
FY 1999 Actual	\$94,770	\$3,172	3.5%	\$282	\$282	100%	\$101,633	\$5,728	6.0%
FY 2000 Actual (1)	\$98,319	\$3,549	3.7%	\$2,287	\$2,005	711%	\$111,378	\$9,745	9.6%
FY 2001 Actual	\$99,168	\$849	0.9%	\$5,805	\$3,518	153.8%	\$118,639	\$7,261	6.5%
FY 2002 Estimated (2)	\$99,267	\$99	0.1%	\$5,602	-\$203	-3.5%	\$123,722	\$5,083	4.3%
FY 2003 Estimated	\$93,655	(\$5,612)	-5.7%	\$5,307	-\$295	-5.3%	\$140,177	\$16,455	13.3%

Ten Year Compounded Average Increase for Years 1994-2003 3.70%

Five Year Compounded Average Increase for Years 1999-2003 -0.30%

N/A 6.83%

N/A 8.37%

Notes:

- (1) Beginning with FY 1999-2000, the Recreation Fee has been included as part of the General Fee in the Student Tuition & Fees.
- (2) FY 2001-2002 has been restated to reflect Lifelong Learning's move from Athens General Programs to Regional Higher Education.