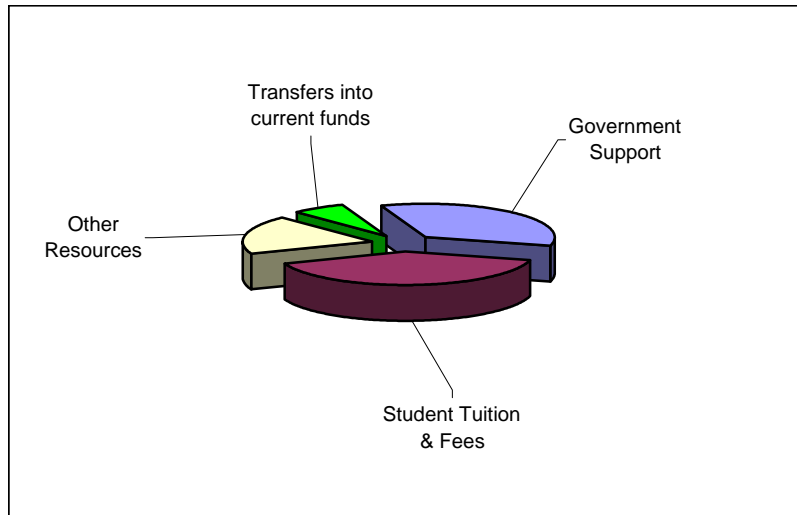
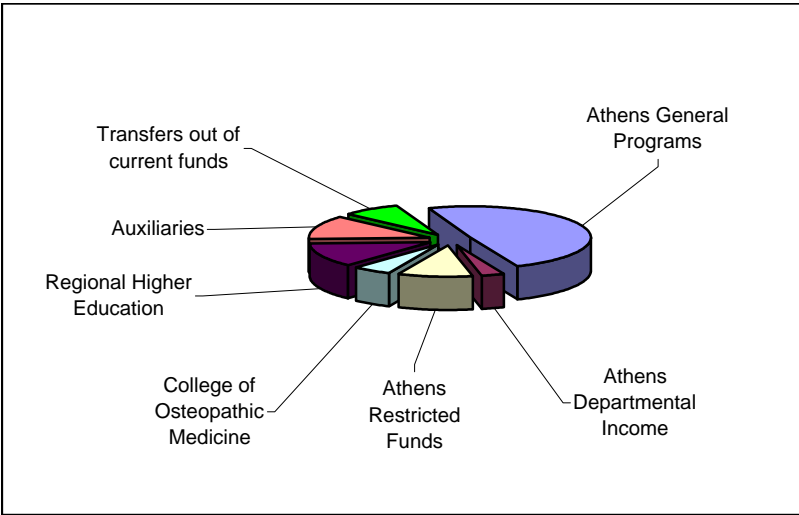


OHIO UNIVERSITY
TOTAL UNIVERSITY SUMMARY OF BUDGETED RESOURCES AND EXPENDITURES
FISCAL YEAR 2005-2006
 (IN THOUSANDS)

RESOURCES plus TRANSFERS IN



EXPENDITURES plus TRANSFERS OUT



Resources plus Transfers In

Government Support	203,104	34.84%
Student Tuition & Fees	232,460	39.87%
Other Resources	107,875	18.50%
Transfers into current funds	39,583	6.79%
Total:	583,022	100.00%

Note: Differences between transfers into current funds and transfers out of current funds are primarily the result of transfers into plant funds to finance large capital projects and pay debt service.

Expenditures plus Transfers Out

Athens General Programs	284,900	49.23%
Athens Departmental Income	16,607	2.87%
Athens Restricted Funds	58,679	10.14%
College of Osteopathic Medicine	30,628	5.29%
Regional Higher Education	72,794	12.58%
Auxiliaries	70,235	12.14%
Transfers out of current funds	44,865	7.75%
Total:	578,708	100.00%

Note: Expenditures plus Transfers Out are less than Resources plus Transfers In due to budgeting of surpluses to fund future capital renovations.