OHIO UNIVERSITY

SUMMARY OF STATE SUPPORT

(IN THOUSANDS)

	Unrestricted Funds Budget						Restricted Funds Budget						Total Budget		
	FY 2005	FY 2006					FY 2005	FY 2006					FY 2005	FY 2006	
	Total Unrestricted	Athens General Funds	College of Osteopathic Medicine	Regional Higher Education	Total Unrestricted	Percent Change	Total Restricted	Athens General Funds	College of Osteopathic Medicine	Regional Higher Education	Total Restricted	Percent Change	Total Budget	Total Budget	Percent Change
Core Funding															
State Share of Instruction (Athens)	**89,200**	87,232	0	0	**87,232**	-2.21%	**0**	0	0	0	**0**	0.00%	**89,200**	**87,232**	-2.21%
State Share of Instruction (COM)	**10,980**	0	10,274	0	**10,274**	-6.43%	**0**	0	0	0	**0**	0.00%	**10,980**	**10,274**	-6.43%
State Share of Instruction (RHE)	**20,723**	0	0	22,195	**22,195**	7.10%	**0**	0	0	0	**0**	0.00%	**20,723**	**22,195**	7.10%
Access Challenge	**2,340**	0	0	2,256	**2,256**	-3.59%	**0**	0	0	0	**0**	0.00%	**2,340**	**2,256**	-3.59%
Success Challenge	**5,944**	5,647	0	0	**5,647**	-5.00%	**0**	0	0	0	**0**	0.00%	**5,944**	**5,647**	-5.00%
Research Challenge	**0**	0	0	0	**0**	0.00%	**824**	790	0	0	**790**	-4.13%	**824**	**790**	-4.13%
Subtotal Core Funding	**129,187**	**92,879**	**10,274**	**24,451**	**127,604**	-1.23%	**824**	**790**	**0**	**0**	**790**	-4.13%	**130,011**	**128,394**	-1.24%
Appropriations															
OU-Specific Line Items															
OU Voinovich Center	**0**	0	0	0	**0**	0.00%	**286**	286	0	0	**286**	0.00%	**286**	**286**	0.00%
OU Clinical Teaching (1)	**3,982**	0		0	**0**	-100.00%	**0**	0	4,085	0	**4,085**	0.00%	**3,982**	**4,085**	2.59%
OU Innovation Center	**0**	0	0	0	**0**	0.00%	**38**	0	0	0	**0**	-100.00%	**38**	**0**	-100.00%
General Line Items															
AHEC Program Support	**0**	0	0	0	**0**	0.00%	**179**	0	181	0	**181**	1.12%	**179**	**181**	1.12%
Family Practice	**0**	0	0	0	**0**	0.00%	**1,070**	0	952	0	**952**	-11.03%	**1,070**	**952**	-11.03%
Geriatric Medicine	**0**	0	0	0	**0**	0.00%	**106**	0	107	0	**107**	0.94%	**106**	**107**	0.94%
Primary Care Residencies	**0**	0	0	0	**0**	0.00%	**343**	0	353	0	**353**	2.92%	**343**	**353**	2.92%
Appalachian New Economy	**0**	0	0	0	**0**	0.00%	**1,076**	1,076	0	0	**1,076**	0.00%	**1,076**	**1,076**	0.00%
Library Depositories	**0**	0	0	0	**0**	0.00%	**252**	249	0	0	**249**	-1.19%	**252**	**249**	-1.19%
Rural University Projects	**0**	0	0	0	**0**	0.00%	**623**	561	0	0	**561**	-10.00%	**623**	**561**	-10.00%
Jobs Challenge	**0**	0	0	0	**0**	0.00%	**0**	0	0	260	**260**	0.00%	**0**	**260**	0.00%
Capital Component	**0**	0	0	0	**0**	0.00%	**2,632**	2,407	0	301	**2,708**	2.89%	**2,632**	**2,708**	2.89%
Subtotal Appropriations	**3,982**	**0**	**0**	**0**	**0**	-100.00%	**6,605**	**4,579**	**5,678**	**561**	**10,818**	63.78%	**10,587**	**10,818**	2.18%
State Grants and Contracts	**0**	0	0	0	**0**	0.00%	**4,730**	4,125	227	1,001	**5,353**	13.17%	**4,730**	**5,353**	13.17%
State Student Financial Aid	**0**	0	0	0	**0**	0.00%	**4,900**	3,335	0	1,665	**5,000**	2.04%	**4,900**	**5,000**	2.04%
Total State Support	**133,169**	**92,879**	**10,274**	**24,451**	**127,604**	-4.18%	**17,059**	**12,829**	**5,905**	**3,227**	**21,961**	28.73%	**150,228**	**149,565**	-0.44%

(1) Based on new guidance from the state, beginning in FY06 state clinical teaching subsidy will be considered 'restricted' funds