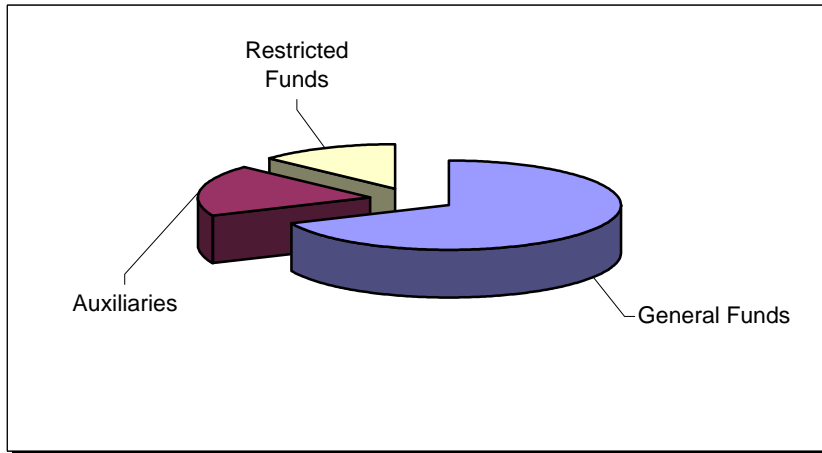
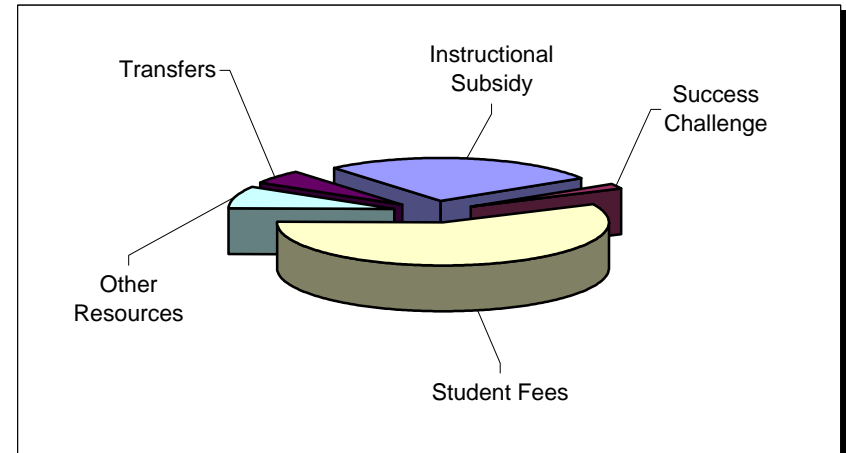


OHIO UNIVERSITY  
**ATHENS CAMPUS**  
**BUDGETED RESOURCES SUMMARY**  
**FISCAL YEAR 2005-2006**  
 (IN THOUSANDS)

**RESOURCES BY TYPE**



**GENERAL FUND RESOURCES BY SOURCE**



**Athens Campus Budgeted Resources**

General Funds	319,895	68.25%
Auxiliaries	87,744	18.72%
Restricted Funds	61,086	13.03%
<b>Total</b>	<b>\$ 468,725</b>	<b>100.00%</b>

**General Funds Budgeted Resources**

Instructional Subsidy	87,232	27.27%
Success Challenge	5,647	1.77%
Student Fees	183,530	57.37%
Other Resources	26,877	8.40%
Transfers	16,609	5.19%
<b>Total</b>	<b>\$ 319,895</b>	<b>100.00%</b>