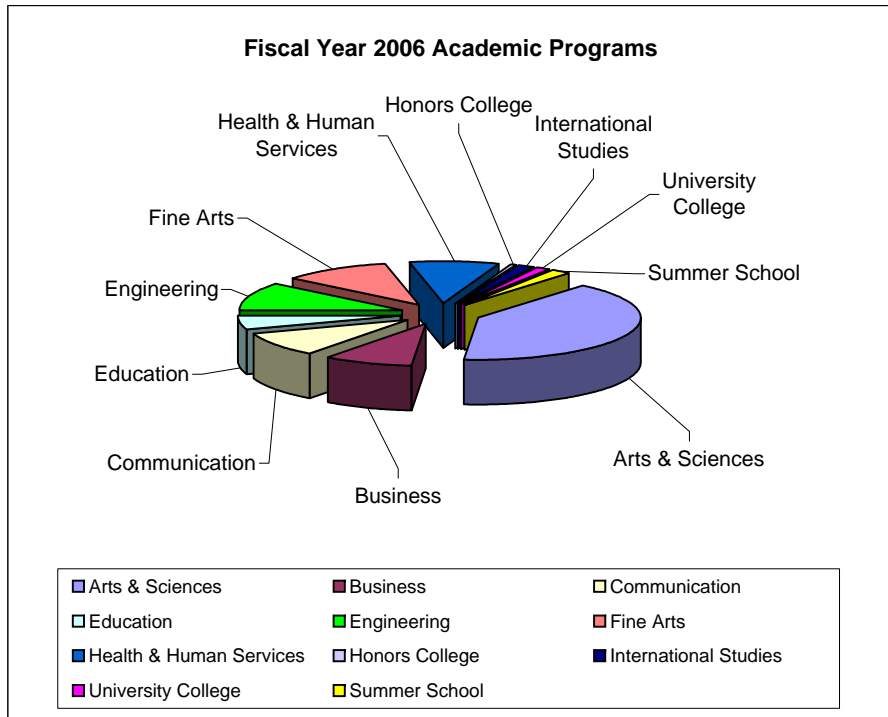
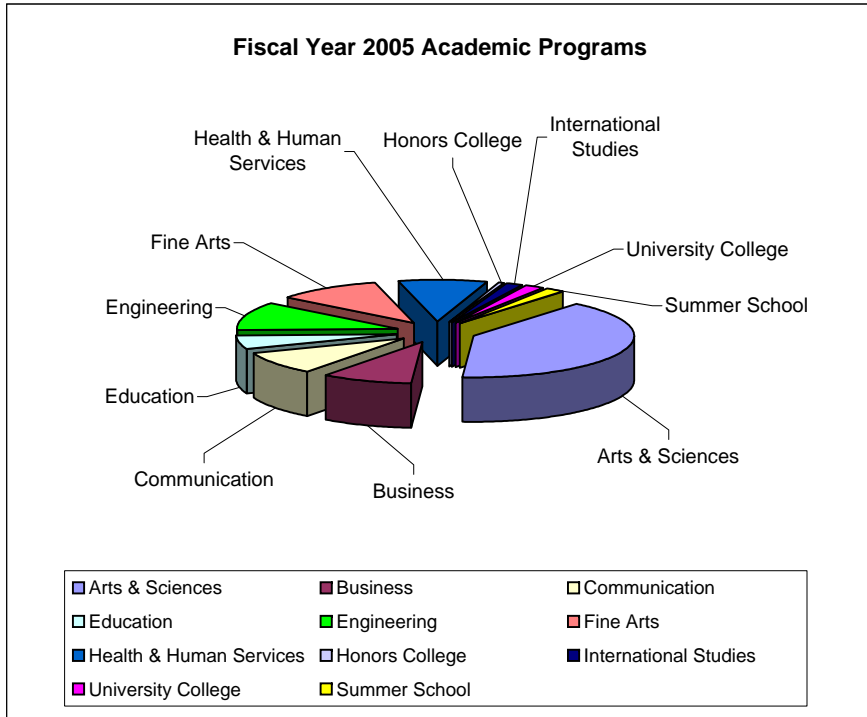


OHIO UNIVERSITY
ATHENS CAMPUS GENERAL FUNDS
BUDGET SUMMARY FOR ACADEMIC PROGRAMS
FISCAL YEAR 2004-05 AND FISCAL YEAR 2005-06



Unit	FY 2005 Budget	%	FY 2006 Budget	%
Arts & Sciences	56,048	40.11%	57,586	40.30%
Business	12,489	8.94%	12,532	8.77%
Communication	12,460	8.92%	13,511	9.45%
Education	7,584	5.43%	7,801	5.46%
Engineering	15,245	10.91%	15,381	10.76%
Fine Arts	14,920	10.68%	15,480	10.83%
Health & Human Services	12,296	8.80%	12,690	8.88%
Honors College	800	0.57%	811	0.57%
International Studies	2,637	1.89%	2,301	1.61%
University College	2,591	1.85%	2,181	1.53%
Summer School	2,651	1.90%	2,632	1.84%
Total (excl. Graduate Studies)	\$139,721	100.00%	\$142,906	100.00%
Graduate Studies - Fee Waivers	13,520		14,328	
Total Academic Programs	\$153,241		\$157,234	