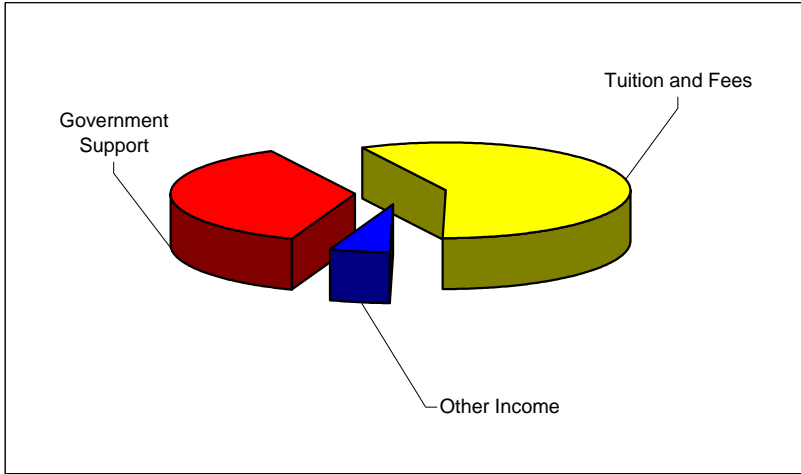
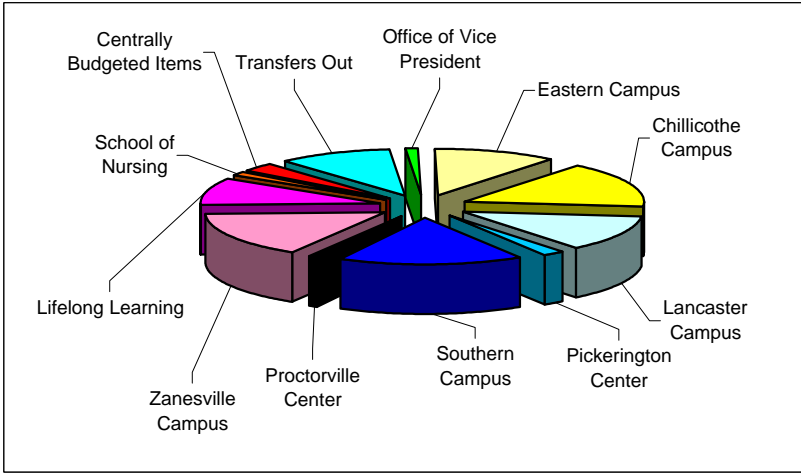


OHIO UNIVERSITY
REGIONAL HIGHER EDUCATION
BUDGETED EXPENDITURES AND RESOURCES
FISCAL YEAR 2005-2006
 (IN THOUSANDS)

RESOURCES plus TRANSFERS IN



EXPENDITURES plus TRANSFERS OUT



Regional Higher Education Resources plus Transfers In

Unrestricted Funds Budget:		
Government Support	24,451	37.02%
Tuition and Fees	38,200	57.83%
Other Income	3,400	5.15%
Total:	\$ 66,051	100.00%

Regional Higher Education Expenditures plus Transfers Out

Unrestricted Funds Budget:		
Office of Vice President	800	1.21%
Eastern Campus	7,360	11.14%
Chillicothe Campus	10,440	15.81%
Lancaster Campus	8,150	12.34%
Pickerington Center	1,400	2.12%
Southern Campus	10,840	16.41%
Proctorville Center	560	0.85%
Zanesville Campus	10,600	16.05%
Lifelong Learning	6,100	9.24%
School of Nursing	990	1.50%
Centrally Budgeted Items	2,067	3.13%
Transfers Out	6,744	10.21%
Total:	\$ 66,051	100.00%