

OHIO UNIVERSITY
SUMMARY OF AUXILIARY OPERATIONS
 (IN THOUSANDS)

FY 2005	FY 2005-2006									Percent Change
Total	Residence and Dining	Intercollegiate Athletics	Campus Recreation	Telephone Operations	Student Union	Airport	Parking	Convocation Center	Total	

SOURCES

RESOURCES

62,507	57,942	2,734	1,021	411	548	1,253	925	0	64,834	3.72%
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TRANSFERS IN

Mandatory transfers in (debt)

0	0	0	0	0	0	0	0	0	0	0.00%
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Other non-mandatory transfers in

4,009	900	0	69	2,764	532	375	6	0	4,646	15.89%
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General Fund Support of Auxiliaries

17,373	0	11,062	4,648	0	1,121	990	0	443	18,264	5.13%
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RESOURCES plus TRANSFERS IN

83,889	58,842	13,796	5,738	3,175	2,201	2,618	931	443	87,744	4.60%
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USES

EXPENDITURES

66,352	45,455	13,591	2,920	3,171	2,201	2,062	822	13	70,235	5.85%
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TRANSFERS OUT

Mandatory transfers out (debt)

4,946	2,943	205	1,886	0	0	507	0	430	5,971	20.73%
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Other non-mandatory transfers

5,757	1,418	0	0	4	0	49	0	0	1,471	-74.45%
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Overhead paid

5,617	4,802	0	876	0	0	0	75	0	5,753	2.42%
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EXPENDITURES plus TRANSFERS OUT

82,672	54,618	13,796	5,682	3,175	2,201	2,618	897	443	83,430	0.92%
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BUDGETED CHANGE IN FUND BALANCES

1,217	4,224	0	56	0	0	0	34	0	4,314	254.48%
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