

OHIO UNIVERSITY
INTERCOLLEGIATE ATHLETICS
 (IN THOUSANDS)

	FY 2004-2005 Budget	FY 2005-2006 Budget	Dollar Change	Percent Change
RESOURCES				
Football Gate Receipts	250	350	100	40.00%
Basketball Gate Receipts	264	290	26	9.85%
Guarantees	525	425	-100	-19.05%
Royalties	100	125	25	25.00%
NCAA & Championship	826	892	66	7.99%
Advertising & Sponsorship	265	280	15	5.66%
Other Resources	240	372	132	55.00%
Total Resources	2,470	2,734	264	10.69%
Transfers In				
Mandatory transfers in (debt)	0	0	0	0.00%
Other non-mandatory transfers in	0	0	0	0.00%
General Fund Support of Auxiliaries	10,200	11,062	862	8.45%
Subtotal Transfers In	10,200	11,062	862	8.45%
Total Resources plus Transfers In	12,670	13,796	1,126	8.89%
EXPENDITURES				
Athletic Programs	4,655	5,228	573	12.31%
Athletic Scholarships	4,663	4,806	143	3.07%
Athlete support services	997	1,039	42	4.21%
Administration	2,355	2,518	163	6.92%
Total Expenditures	12,670	13,591	921	7.27%
Transfers Out				
Mandatory transfers out (debt)	0	205	205	0.00%
Other non-mandatory transfers	0	0	0	0.00%
Overhead paid	0	0	0	0.00%
Subtotal Transfers Out	0	205	205	0.00%
Total Expenditures plus Transfers Out	12,670	13,796	1,126	8.89%
BUDGETED CHANGE IN FUND BALANCES	0	0	0	0.00%

FY 2005 - 2006 Budget Detail, Athletic Programs:	
Men's Athletics	
Football	\$ 1,876
Basketball	\$ 676
Baseball	\$ 261
Wrestling	\$ 175
Golf	\$ 88
Total Men's Athletics	\$ 3,076
Women's Athletics	
Basketball	\$ 519
Softball	\$ 218
Volleyball	\$ 250
Soccer	\$ 189
Field Hockey	\$ 175
Lacrosse	\$ 164
Golf	\$ 88
Total Women's Athletics	\$ 1,603
Combined Programs	
Track & Cross Country	\$ 247
Swimming	\$ 281
Cheerleading	\$ 21
Total Combined Programs	\$ 549
Total, FY 2006 Athletic Programs	\$ 5,228