

OHIO UNIVERSITY  
**STUDENT UNION**  
(IN THOUSANDS)

	FY 2004-2005 Budget	FY 2005-2006 Budget	Dollar Change	Percent Change
<b>RESOURCES</b>				
<b>Student Union Banquet and Catering</b>				
Banquet and Catering	460	340	-120	-26.09%
<b>Student Union Operation and Administration</b>				
Front Room	175	165	-10	-5.71%
Recreation Room	15	8	-7	-46.67%
Other Resources	36	35	-1	-2.78%
<b>Total Resources</b>	<b>686</b>	<b>548</b>	<b>-138</b>	<b>-20.12%</b>
<b>Transfers In</b>				
Mandatory transfers in (debt)	0	0	0	0.00%
Other non-mandatory transfers in	464	532	68	14.66%
General Fund Support of Auxiliaries	1,124	1,121	-3	-0.27%
<b>Subtotal Transfers In</b>	<b>1,588</b>	<b>1,653</b>	<b>65</b>	<b>4.09%</b>
<b>Total Resources plus Transfers In</b>	<b>2,274</b>	<b>2,201</b>	<b>-73</b>	<b>-3.21%</b>
<b>EXPENDITURES</b>				
<b>Student Union Banquet and Catering</b>				
Banquet and Catering	1,220	1,177	-43	-3.52%
<b>Student Union Operation and Administration</b>				
Front Room	155	155	0	0.00%
Recreation Room	10	9	-1	-10.00%
Student Union Administration and Maintenance	889	860	-29	-3.26%
<b>Total Expenditures</b>	<b>2,274</b>	<b>2,201</b>	<b>-73</b>	<b>-3.21%</b>
<b>Transfers Out</b>				
Mandatory transfers out (debt)	0	0	0	0.00%
Other non-mandatory transfers	0	0	0	0.00%
Overhead paid	0	0	0	0.00%
<b>Subtotal Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Total Expenditures plus Transfers Out</b>	<b>2,274</b>	<b>2,201</b>	<b>-73</b>	<b>-3.21%</b>
<b>BUDGETED CHANGE IN FUND BALANCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>