

OHIO UNIVERSITY

PARKING

(IN THOUSANDS)

	FY 2004-2005 Budget	FY 2005-2006 Budget	Dollar Change	Percent Change
RESOURCES				
Parking fees	335	350	15	4.48%
Fines	564	575	11	1.95%
Total Resources	899	925	26	2.89%
Transfers In				
Mandatory transfers in (debt)	0	0	0	0.00%
Other non-mandatory transfers in	0	6	6	0.00%
General Fund Support of Auxiliaries	0	0	0	0.00%
Subtotal Transfers In	0	6	6	0.00%
Total Resources plus Transfers In	899	931	32	3.56%
EXPENDITURES				
Parking enforcement	75	75	0	0.00%
Capital improvements	400	400	0	0.00%
Maintenance and other operating expenditures	309	347	38	12.35%
Total Expenditures	784	822	38	4.87%
Transfers Out				
Mandatory transfers out (debt)	0	0	0	0.00%
Other non-mandatory transfers	0	0	0	0.00%
Overhead paid	73	75	2	2.69%
Subtotal Transfers Out	73	75	2	2.69%
Total Expenditures plus Transfers Out	857	897	40	4.68%
BUDGETED CHANGE IN FUND BALANCES (1)	42	34	-8	-19.27%

(1) Additions to fund balances build reserves to fund future parking lot renovation and expansion.