

OHIO UNIVERSITY  
**CONVOCAATION CENTER**  
 (IN THOUSANDS)

	FY 2004-2005 Budget	FY 2005-2006 Budget	Dollar Change	Percent Change
<b>RESOURCES</b>				
Rental	0	0	0	0.00%
Other Resources	0	0	0	0.00%
<b><u>Total Resources</u></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Transfers In</b>				
Mandatory transfers in (debt)	0	0	0	0.00%
Other non-mandatory transfers in	0	0	0	0.00%
General Fund Support of Auxiliaries	418	443	25	5.98%
<b><u>Subtotal Transfers In</u></b>	<b>418</b>	<b>443</b>	<b>25</b>	<b>5.98%</b>
<b><u>Total Resources plus Transfers In</u></b>	<b>418</b>	<b>443</b>	<b>25</b>	<b>5.98%</b>
<b>EXPENDITURES</b>				
Other Expenditures	17	13	-4	-23.53%
<b>Transfers Out</b>				
Mandatory transfers out (debt)	401	430	29	7.23%
Other non-mandatory transfers	0	0	0	0.00%
Overhead paid	0	0	0	0.00%
<b><u>Subtotal Transfers Out</u></b>	<b>401</b>	<b>430</b>	<b>29</b>	<b>7.23%</b>
<b><u>Total Expenditures plus Transfers Out</u></b>	<b>418</b>	<b>443</b>	<b>25</b>	<b>5.98%</b>
<b>BUDGETED CHANGE IN FUND BALANCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>