

OHIO UNIVERSITY  
**SPONSORED PROGRAMS BY SOURCE AND TYPE**  
 (IN THOUSANDS)

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Estimated FY 2005	Budgeted FY 2006
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**Summary by Type**

Financial Aid	15,675	16,697	17,839	21,351	21,865	23,387	23,858	23,500
Grants and Contracts	21,730	26,480	31,226	31,646	38,086	37,432	38,365	39,853
State Appropriations and Other Government	5,992	5,366	6,108	6,336	6,424	8,455	8,125	12,147
Private Funding and Agency Funds	12,676	11,810	12,922	13,546	9,297	11,079	10,185	12,407
<b>Total Sponsored Programs:</b>	<b>56,073</b>	<b>60,353</b>	<b>68,095</b>	<b>72,879</b>	<b>75,672</b>	<b>80,353</b>	<b>80,533</b>	<b>87,907</b>

**Summary by Source**

Federal	30,476	32,105	36,684	40,569	47,595	49,931	51,446	53,000
State	10,931	15,660	17,890	17,921	18,175	18,619	18,257	21,961
Other Government	1,990	778	599	843	605	724	645	539
Private Funding and Agency Funds	12,676	11,810	12,922	13,546	9,297	11,079	10,185	12,407
<b>Total Sponsored Programs:</b>	<b>56,073</b>	<b>60,353</b>	<b>68,095</b>	<b>72,879</b>	<b>75,672</b>	<b>80,353</b>	<b>80,533</b>	<b>87,907</b>

**Program Detail**

Federal Student Financial Aid	12,437	11,950	12,749	15,601	17,094	18,354	18,422	18,500
Federal Grants and Contracts	18,039	20,155	23,935	24,968	30,501	31,577	33,024	34,500
State Appropriations -- (1) (3)	4,002	4,588	5,198	5,182	5,412	5,022	4,772	8,900
State Student Financial Aid	3,238	4,747	5,090	5,750	4,771	5,033	5,436	5,000
State Capital Component	0	0	311	311	407	2,709	2,708	2,708
State Grants and Contracts	3,691	6,325	7,291	6,678	7,585	5,855	5,341	5,353
Local	554	613	384	612	517	636	538	439
Other Government	1,436	165	215	231	88	88	107	100
Agency Funds	145	109	25	2	6	64	0	0
Endowment	334	215	445	313	565	927	1,082	1,000
Private Gifts (Foundation) -- (2)	3,190	3,444	3,831	3,648	0	0	0	0
Private (Non-Foundation)	9,007	8,042	8,621	9,583	8,726	10,088	9,103	11,407
<b>Total Sponsored Programs:</b>	<b>56,073</b>	<b>60,353</b>	<b>68,095</b>	<b>72,879</b>	<b>75,672</b>	<b>80,353</b>	<b>80,533</b>	<b>87,907</b>

<i>Percent Increase/Decrease:</i>	7.8%	7.6%	12.8%	7.0%	3.8%	6.2%	0.2%	9.2%
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- (1) Includes Research Challenge, OU Voinovich Center, OU Innovation Center, AHEC Program Support, Family Practice, Geriatric Medicine, Primary Care Residencies, Library Depositories, Rural University Projects, and Appalachian New Economy Partnership.
- (2) Stocker accounts, Russ endowments, Baker awards, 1804 awards, scholarships, and certain other OU Foundation expenditures were previously paid by Ohio University and subsequently reimbursed to Ohio University by the OU Foundation. With the implementation of the Oracle Financial Management system, these expenditures are now paid directly by the OU Foundation. This has the effect of lowering Ohio University resources and expenditures by equal amounts.
- (3) Based on new guidance from the state, beginning in FY06 approximately \$4M state clinical teaching subsidy will be considered 'restricted' funds