

Outstanding Debt Service Obligations

Fiscal Year	Total for Year	General Programs	Regional Campuses	Recreation Auxiliary	Airport Auxiliary	ICA Auxiliary	Residence and Dining Auxiliary	Convocation Center	University Center
2005	16,456,663	7,783,113	567,349	1,602,602	442,821	191,114	2,569,222	401,375	2,899,066
2006	24,888,605	15,845,901	567,224	1,885,626	563,800	204,637	2,942,879	429,500	2,449,037
2007	15,088,477	5,678,078	566,849	1,889,264	564,622	560,630	2,937,745	435,875	2,455,413
2008	15,278,195	5,678,560	566,224	1,890,664	397,187	0	2,933,666	431,250	3,380,644
2009	15,405,615	5,794,076	570,224	1,888,964	394,034	0	2,941,567	435,625	3,381,125
2010	14,124,698	5,011,901	563,974	1,890,111	393,402	0	2,884,185	0	3,381,125
2011	13,781,121	4,672,071	567,474	1,893,156	392,172	0	2,873,248	0	3,383,000
2012	13,761,064	4,653,634	565,599	1,893,333	395,342	0	2,871,531	0	3,381,625
2013	11,569,520	4,883,463	263,550	1,947,815	393,084	0	704,608	0	3,377,000
2014	11,553,761	4,874,401	266,050	1,946,480	389,931	0	698,025	0	3,378,875
2015	11,519,248	4,853,915	263,175	1,947,035	391,467	0	691,532	0	3,372,124
2016	11,533,109	4,841,758	274,675	1,949,075	392,420	0	688,930	0	3,386,250
2017	11,492,443	4,825,970	265,675	1,947,454	392,761	0	684,458	0	3,376,125
2018	9,335,615	3,348,820	266,425	1,946,664	391,956	0	0	0	3,381,750
2019	9,343,468	3,351,948	271,550	1,946,818	390,527	0	0	0	3,382,625
2020	6,474,412	2,614,688	265,913	168,272	388,040	0	0	0	3,037,500
2021	6,157,072	2,614,399	264,625	168,299	73,124	0	0	0	3,036,625
2022	6,153,466	2,605,636	267,681	168,149	70,749	0	0	0	3,041,250
2023	6,144,318	2,601,699	265,081	168,028	68,385	0	0	0	3,041,125
2024	6,144,397	2,597,591	266,825	167,915	70,940	0	0	0	3,041,125
2025	5,869,000	2,591,917	0	167,794	68,289	0	0	0	3,041,000
2026	3,631,908	520,822	0	0	70,586	0	0	0	3,040,500
2027	3,612,050	505,210	0	0	66,403	0	0	0	3,040,438
2028	3,036,200	0	0	0	0	0	0	0	3,036,200
2029	3,037,013	0	0	0	0	0	0	0	3,037,013
2030	3,037,538	0	0	0	0	0	0	0	3,037,538
2031	3,037,550	0	0	0	0	0	0	0	3,037,550
2032	3,036,825	0	0	0	0	0	0	0	3,036,825
Total	264,503,348	102,749,571	7,736,144	29,473,516	7,162,041	956,382	26,421,596	2,133,625	87,870,473