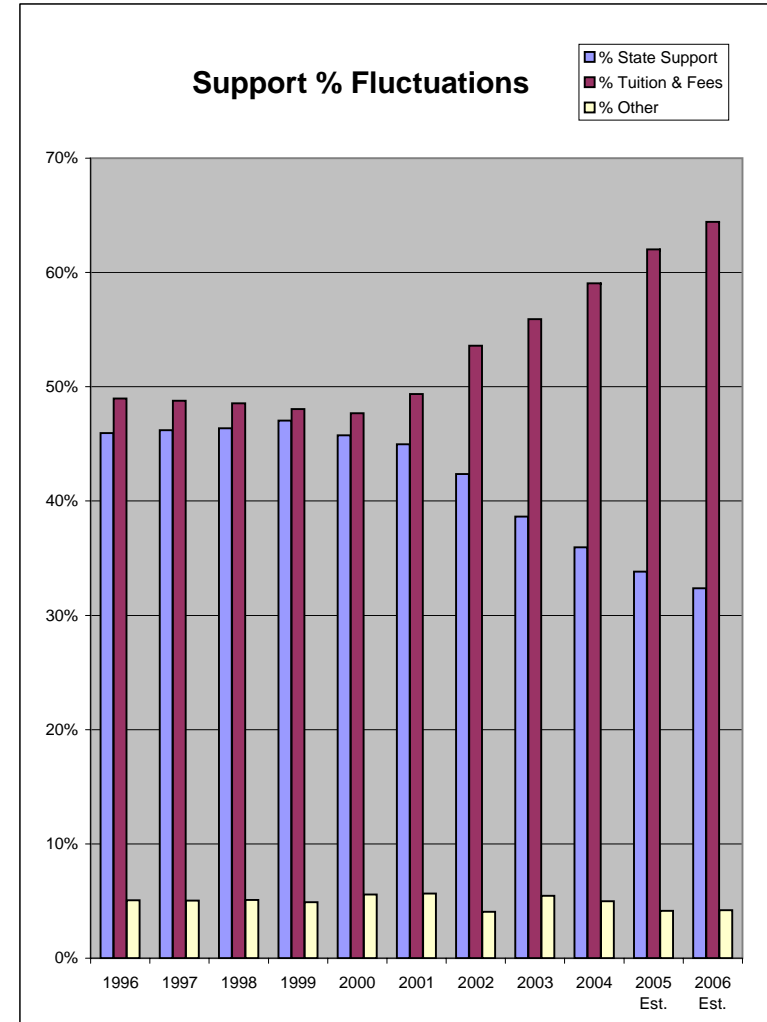


OHIO UNIVERSITY
ATHENS CAMPUS
GENERAL PROGRAM REVENUES

(IN THOUSANDS)

Current Dollars							
Fiscal Year	State Support (1)	Tuition & Fees	Other	Total Revenue	% State Support	% Tuition & Fees	% Other
1996	\$81,154	\$86,525	\$8,958	\$176,638	46%	49%	5%
1997	\$85,631	\$90,435	\$9,335	\$185,401	46%	49%	5%
1998	\$91,598	\$95,905	\$10,080	\$197,583	46%	49%	5%
1999	\$95,088	\$97,137	\$9,929	\$202,154	47%	48%	5%
2000	\$100,606	\$107,084	\$12,268	\$219,957	46%	49%	6%
2001	\$104,973	\$115,231	\$13,197	\$233,402	45%	49%	6%
2002	\$100,467	\$127,099	\$9,619	\$237,185	42%	54%	4%
2003	\$96,641	\$139,879	\$13,669	\$250,188	39%	56%	5%
2004	\$97,453	\$160,056	\$13,537	\$271,046	36%	59%	5%
2005 Est.	\$95,144	\$174,386	\$11,650	\$281,180	34%	62%	4%
2006 Est.	\$92,878	\$182,023	\$12,055	\$286,956	32%	64%	4%

Constant Dollars (2)							
Fiscal Year	State Support (1)	Tuition & Fees	Other	Total Revenue	% State Support	% Tuition & Fees	% Other
1996	\$79,005	\$84,234	\$8,721	\$171,960	46%	49%	5%
1997	\$81,051	\$85,597	\$8,836	\$175,484	46%	49%	5%
1998	\$85,180	\$89,185	\$9,374	\$183,738	46%	49%	5%
1999	\$86,920	\$88,793	\$9,076	\$184,790	47%	48%	5%
2000	\$89,384	\$95,139	\$10,900	\$195,423	46%	48%	6%
2001	\$90,175	\$98,987	\$11,337	\$200,498	45%	49%	6%
2002	\$84,802	\$107,282	\$8,119	\$200,204	42%	54%	4%
2003	\$79,818	\$115,530	\$11,290	\$206,637	39%	56%	5%
2004	\$78,766	\$129,365	\$10,941	\$219,073	36%	59%	5%
2005 Est.	\$74,869	\$137,225	\$9,167	\$221,261	34%	62%	4%
2006 Est.	\$70,957	\$139,062	\$9,210	\$219,229	32%	64%	4%



(1) State Operating Support includes the State Share of Instruction, Access and Success Challenges only.

(2) Constant 1995 dollars are deflated by the fiscal year Consumer Price Index (CPI-U). FY 2006 inflation is estimated at 3%